

## Explanation of variances

Name of smaller authority:

Lamplugh PC

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,246	11,778				
2 Precept or Rates and Levies	10,838	10,838	0	0.00%	NO	
3 Total Other Receipts	736	811	75	10.19%	NO	
4 Staff Costs	4,200	3,357	-843	20.07%	YES	Clerks salary reduced in 2019/20 pro rata with reduction in working hours.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,842	6,901	59	0.86%	NO	
7 Balances Carried Forward	11,778	13,169				VARIANCE EXPLANATION NOT REQUIRED
					NO	
8 Total Cash and Short Term Investments	11,778	13,169				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	9,872	9,872	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	